

Overview of Operating Revenue

Consolidated Operating Revenue			
Year	2024	2025	MoM(%) (Compared with the same month last year)
Month	Operating Revenue (In NT\$ thousands)	Operating Revenue (In NT\$ thousands)	
Jan.	3,901,243	4,087,812	4.78%
Feb.	3,017,104	3,998,084	32.51%
Mar.	4,010,568	4,328,458	7.93%
Apr.	3,977,993		-100.00%
May.	3,875,629		-100.00%
Jun.	3,648,771		-100.00%
Jul.	3,741,938		-100.00%
Aug.	3,702,103		-100.00%
Sep.	3,564,916		-100.00%
Oct.	3,737,811		-100.00%
Nov.	3,988,927		-100.00%
Dec.	4,120,884		-100.00%
Total	45,287,887	12,414,354	

