

Overview of Operating Revenue

Consolidated Operating Revenue			
Year	2025	2026	MoM(%) (Compared with the same month last year)
Month	Operating Revenue (In NT\$ thousands)	Operating Revenue (In NT\$ thousands)	
Jan.	4,087,812	4,553,735	11.40%
Feb.	3,998,084		-100.00%
Mar.	4,328,458		-100.00%
Apr.	4,336,174		-100.00%
May.	4,244,706		-100.00%
Jun.	4,006,645		-100.00%
Jul.	4,161,114		-100.00%
Aug.	4,174,612		-100.00%
Sep.	4,452,405		-100.00%
Oct.	3,959,592		-100.00%
Nov.	3,999,865		-100.00%
Dec.	4,127,948		-100.00%
Total	49,877,415	4,553,735	

